

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Revenue Budget Monitoring April – September 2023/24
2.	Declarations of interest	None
3.	Date of decision	29 December 2023
4.	Decision maker	City Mayor
5.	Decision taken	Approve the £0.5m budget reduction detailed in the report, and for the in-year underspend to be transferred to the Managed Reserve Strategy; and delegate authority to the Director of Finance to determine the specific budget ceilings affected.
6.	Reason for decision	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year (as well as an outturn report at the end of the year). These decisions are consequential to the monitoring exercise.
7.	A) KEY DECISION Yes/No? b) If yes, was it published 5 clear days in advance? Yes/no	Yes Yes
8.	Options considered	Not Applicable
9.	Deadline for call-in <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer 	8 January 2024
10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	